



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : CMR10
 Period : Jan-Dec (2019)
 Selected Project Id : 00111416
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00110469

Project Id : 00111416 Stabilization & Prevention of	Period :	Jan-Dec (2019)
Output # : 00110469 Integrated Reg. Stabilization	Impl. Partner :	99999 UNDP
	Location :	Cameroon, Republic of
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	77.98	0.00	77.98
77630 - Dep Exp Owned - ITC	0.00	974.64	0.00	974.64
Total for Fund 30000	0.00	1,052.62	0.00	1,052.62
Total for Activity	0.00	1,052.62	0.00	1,052.62

Activity : ACTIVITY 1.1 (Regional approach to stabiliza)

Fund : 30000 (PROGRAMME COST SHARING)

71620 - Daily Subsistence Allow-Local	0.00	-4,006.41	0.00	-4,006.41
75105 - Facilities & Admin - Implement	0.00	-320.51	0.00	-320.51
76125 - Realized Loss	0.00	1.03	0.00	1.03
Total for Fund 30000	0.00	-4,325.89	0.00	-4,325.89
Total for Activity ACTIVITY 1.1	0.00	-4,325.89	0.00	-4,325.89

Activity : ACTIVITY 1.2 (Promote the regional stabiliza)

Fund : 30000 (PROGRAMME COST SHARING)

71615 - Daily Subsistence Allow-Intl	0.00	-205.00	0.00	-205.00
71620 - Daily Subsistence Allow-Local	0.00	-1,945.48	0.00	-1,945.48
72215 - Transportation Equipment	0.00	-400.98	0.00	-400.98
72335 - Pharmaceutical Products	0.00	262.47	0.00	262.47
72350 - Medical Kits	0.00	0.00	0.00	0.00
72399 - Other Materials and Goods	0.00	0.00	0.00	0.00
72401 - Prefab structure/other buildin	0.00	0.00	0.00	0.00
72405 - Acquisition of Communic Equip	0.00	0.00	0.00	0.00
72410 - Acquisition of Audio Visual Eq	0.00	0.00	0.00	0.00
74205 - Audio Visual Productions	0.00	0.00	0.00	0.00
74710 - Land Transport	0.00	4,374.52	0.00	4,374.52
75105 - Facilities & Admin - Implement	0.00	167.05	0.00	167.05
75708 - Learning - subcontracts	0.00	1,829.49	0.00	1,829.49
75709 - Learning - training of counter	0.00	-1,826.94	0.00	-1,826.94
76125 - Realized Loss	0.00	393.22	0.00	393.22
76135 - Realized Gain	0.00	-50.59	0.00	-50.59



Combined Delivery Report by Activity

Project Id : 00111416 Stabilization & Prevention of	Period :	Jan-Dec (2019)		
Output # : 00110469 Integrated Reg. Stabilization	Impl. Partner :	99999 UNDP		
	Location :	Cameroon, Republic of		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30000	0.00	2,597.76	0.00	2,597.76
Total for Activity ACTIVITY 1.2	0.00	2,597.76	0.00	2,597.76
Activity : ACTIVITY 1.3 (Reintegrate a former fighters)				
Fund : 30000 (PROGRAMME COST SHARING)				
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71211 - Intl Consult Security Charge	0.00	756.34	0.00	756.34
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	- 8,255.36	0.00	- 8,255.36
75105 - Facilities & Admin - Implement	0.00	- 599.92	0.00	- 599.92
76125 - Realized Loss	0.00	4.76	0.00	4.76
Total for Fund 30000	0.00	- 8,094.18	0.00	- 8,094.18
Total for Activity ACTIVITY 1.3	0.00	- 8,094.18	0.00	- 8,094.18
Activity : ACTIVITY1.4 (Project Management)				
Fund : 30000 (PROGRAMME COST SHARING)				
61305 - Salaries - IP Staff	0.00	20,901.45	0.00	20,901.45
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	8,563.84	0.00	8,563.84
63535 - Contribution to Security	0.00	4,200.39	0.00	4,200.39
65135 - Payroll Mgt Cost Recovery ATLA	0.00	3,292.69	0.00	3,292.69
71305 - Local Consult.-Sht Term-Tech	0.00	12,058.00	0.00	12,058.00
71405 - Service Contracts-Individuals	0.00	21,488.97	0.00	21,488.97
71410 - MAIP Premium SC	0.00	7.71	0.00	7.71
71415 - Contribution to Security SC	0.00	947.70	0.00	947.70
71610 - Travel Tickets-Local	0.00	3,416.76	0.00	3,416.76
72215 - Transportation Equipment	0.00	3,283.02	0.00	3,283.02
72440 - Connectivity Charges	0.00	3,629.89	0.00	3,629.89
73105 - Rent	0.00	850.15	0.00	850.15
73125 - Common Services-Premises	0.00	24,894.16	0.00	24,894.16
73410 - Maint, Oper of Transport Equip	0.00	0.42	0.00	0.42
74215 - Promotional Materials and Dist	0.00	831.09	0.00	831.09
75105 - Facilities & Admin - Implement	0.00	6,677.77	0.00	6,677.77
76125 - Realized Loss	0.00	21.29	0.00	21.29
76135 - Realized Gain	0.00	- 19.07	0.00	- 19.07
Total for Fund 30000	0.00	115,046.23	0.00	115,046.23
Total for Activity ACTIVITY1.4	0.00	115,046.23	0.00	115,046.23



Combined Delivery Report by Activity

Project Id : 00111416 Stabilization & Prevention of	Period :	Jan-Dec (2019)
Output # : 00110469 Integrated Reg. Stabilization	Impl. Partner :	99999 UNDP
	Location :	Cameroon, Republic of

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00110469	0.00	106,276.54	0.00	106,276.54
Project Total :	0.00	106,276.54	0.00	106,276.54

Signed By : Cyprien Gouffon Date : 20/07/2020

Signed By : _____ Date : _____



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : CMR10
Period : Jan-Dec (2019)
Selected Project Id : 00111416
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00110469

Project Id : ALL	Period : Jan-Dec (2019)			
Output # : ALL	Impl. Partner :			
	Location :			
		Govt Exp	UNDP Exp	UN Agencies Exp
				Total Exp
31004 - Cameroon - Dem. Governance		0.00	106,276.54	0.00
				106,276.54

Handwritten signature



Funds Utilization

Selection Criteria :

Business Unit : CMR10
 Period : Jan-Dec (2019)
 Selected Project Id : 00111416
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00110469

Project/Award: 00111416 Stabilization & Prevention of

Period : As Of Dec31,2019

Output #	00110469	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			1,773.53
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Handwritten signature